

# CHILD-MINDING EXTRAVAGANZA

# What's the sitch



- Well, the project is over budget (to the tune of \$80,000)
- Why? Apparently UBC Properties Trust didn't budget properly for some of the work required to build out the space
- **Their ask:** \$40k from our capital projects fund
  - ▣ Current balance is ~\$2.1 million
  - ▣ Remaining \$40k they need will come from Student Housing and Hospitality Services (SHHS)

# Structure of UBC Child Care Services

- 600 spaces across campus
- Target of 40% student enrolment
- Required adult-child ration is 1:4 when children under 3 are present
- For children over 3, the ratio will be 1:8

# Costs of UBC Child Care Services

- Senior teacher is required to have Early Childhood Education Certificate (ECE)
  - ▣ Requires higher pay
- Remainder of staff only required to have a single course in childhood development
- UBC subsidizes administrative costs, housekeeping, and capital projects
- Parents pay for staff & benefits, toys, and equipment

# Osprey Child-Minding Centre FAQs

- **Reduced cost for students**
  - ▣ Students are charged \$18/hr; others are charged \$20/hr. Packages are available at lower rates.
- **Prioritizing students**
  - ▣ Students are able to book 4 months in advance; others are able to book 3 months in advance
- **What is the usage like for other childcare centers?**
  - ▣ Under 3 years old, full day program: 12 months – 2.5 years
  - ▣ 3-5 years, full day program: “by September of each year are frequently less than 6 months.”
- **Rules of usage**
  - ▣ 1-8 hours/day; max of 40 hours/month

# What are we responsible for?

- UBC is technically responsible for millwork, according to the contract, but they've already paid what they were asked to pay (\$400,000 total)
- The contract states we are responsible for responsible for 31.62% (\$25,296) of costs if they go over budget



So what should we do?