CHILD-MINDING EXTRAVAGANZA
What’s the sitch

- Well, the project is over budget (to the tune of $80,000)
- Why? Apparently UBC Properties Trust didn’t budget properly for some of the work required to build out the space
- **Their ask**: $40k from our capital projects fund
  - Current balance is ~$2.1 million
  - Remaining $40k they need will come from Student Housing and Hospitality Services (SHHS)
Structure of UBC Child Care Services

- 600 spaces across campus
- Target of 40% student enrolment
- Required adult-child ration is 1:4 when children under 3 are present
- For children over 3, the ratio will be 1:8
Costs of UBC Child Care Services

- Senior teacher is required to have Early Childhood Education Certificate (ECE)
  - Requires higher pay
- Remainder of staff only required to have a single course in childhood development
- UBC subsidizes administrative costs, housekeeping, and capital projects
- Parents pay for staff & benefits, toys, and equipment
Reduced cost for students
- Students are charged $18/hr; others are charged $20/hr. Packages are available at lower rates.

Prioritizing students
- Students are able to book 4 months in advance; others are able to book 3 months in advance

What is the usage like for other childcare centers?
- Under 3 years old, full day program: 12 months – 2.5 years
- 3-5 years, full day program: “by September of each year are frequently less than 6 months.”

Rules of usage
- 1-8 hours/day; max of 40 hours/month
What are we responsible for?

- UBC is technically responsible for millwork, according to the contract, but they’ve already paid what they were asked to pay ($400,000 total)

- The contract states we are responsible for responsible for 31.62% ($25,296) of costs if they go over budget
So what should we do?