



Mobility Needs Shuttle Program

REPORT TO COUNCIL 12 OCT 2016

Background

- Campus and Community Planning
- Mobility issues – visually impaired, neurological disabilities, electric or manual wheelchairs, acute injuries and health conditions
- Distinct groups:
 - Long term disability
 - Short term disability
 - Visitors to campus

Needs Assessment

- Need better access to buildings
 - Pick up and drop off
 - Accessible Parking
 - I.e. IKB, Dialogue Centre, Beaty (100 meter rule)
- Note: people with long-term disabilities needs have often times figured out permanent solutions

Service Overview

- Governance Options: University-run, AMS-run, collaboration with Building Ops, entirely run by Access & Diversity
- New Service run by the AMS in partnership with Access & Diversity
 - Station Hubs
 - Golf carts
 - Vetting by A&D

Funding Models

- Capital Costs (to be covered by the university)
 - \$70,000 - two golf carts (includes wheelchair ramp and other appropriate add ons)
 - ~\$10,000 – front and back-end booking systems
- Operational Costs (shared expenses)
 - \$14,000 – Coordinator wages + benefits (AMS)
 - ~\$2,000 - Other costs associated with all Service (AMS)
 - \$87,750 - Staff Wages (UBC)
 - \$8,000 - Insurance, maintenance & miscellaneous (UBC)

Timeline & Next Steps

- October 2016 – Council Consultation
- November 2016 – University Executive Decision
- December 2016 – Council vote (pending university response & conditions)
- January – April 2017 – Service Creation
- April 2017 – Service Launch

