Background

• Campus and Community Planning

• Mobility issues – visually impaired, neurological disabilities, electric or manual wheelchairs, acute injuries and health conditions

• Distinct groups:
  – Long term disability
  – Short term disability
  – Visitors to campus
Needs Assessment

• Need better access to buildings
  – Pick up and drop off
  – Accessible Parking
  – I.e. IKB, Dialogue Centre, Beaty (100 meter rule)

• Note: people with long-term disabilities needs have often times figured out permanent solutions
Service Overview

• Governance Options: University-run, AMS-run, collaboration with Building Ops, entirely run by Access & Diversity

• New Service run by the AMS in partnership with Access & Diversity
  • Station Hubs
  • Golf carts
  • Vetting by A&D
Funding Models

• Capital Costs (to be covered by the university)
  • $70,000 - two golf carts (includes wheelchair ramp and other appropriate add ons)
  • ~$10,000 – front and back-end booking systems

• Operational Costs (shared expenses)
  • $14,000 – Coordinator wages + benefits (AMS)
  • ~$2,000 - Other costs associated with all Service (AMS)
  • $87,750 - Staff Wages (UBC)
  • $8,000 - Insurance, maintenance & miscellaneous (UBC)
Timeline & Next Steps

• October 2016 – Council Consultation
• November 2016 – University Executive Decision
• December 2016 – Council vote (pending university response & conditions)
• January – April 2017 – Service Creation
• April 2017 – Service Launch