

Wellbeing on Campus: Athletic Space

What's been done and what might happen

Exec Wide Projects

- **Reconstructing Communications**
 - **School Spirit**
 - **Wellbeing on Campus**
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What's happened so far?

1. Full disclosure of Athletics Budgets from VP Students Office
2. \$5 Million Investment in renovated fitness space in the old SUB Basement





1. **Total Expected cost of program: ~\$60M**
2. **They Won't build one if students don't invest in some way**
3. **'Hopeful' contribution from students ~\$40**

Opportunity to continue this work:
UBC GAMEPLAN



1. AMS run Referendum
Question regarding a \$15-\$40 fee to support the building of fitness space on campus
2. Specific dollar amount that would resonate with students?

Questions for Feedback

\$ 21

AMS
Recreation
Fee

\$ 213

UBC Athletics
Fee

\$ X

Potential Rec
Building Fee

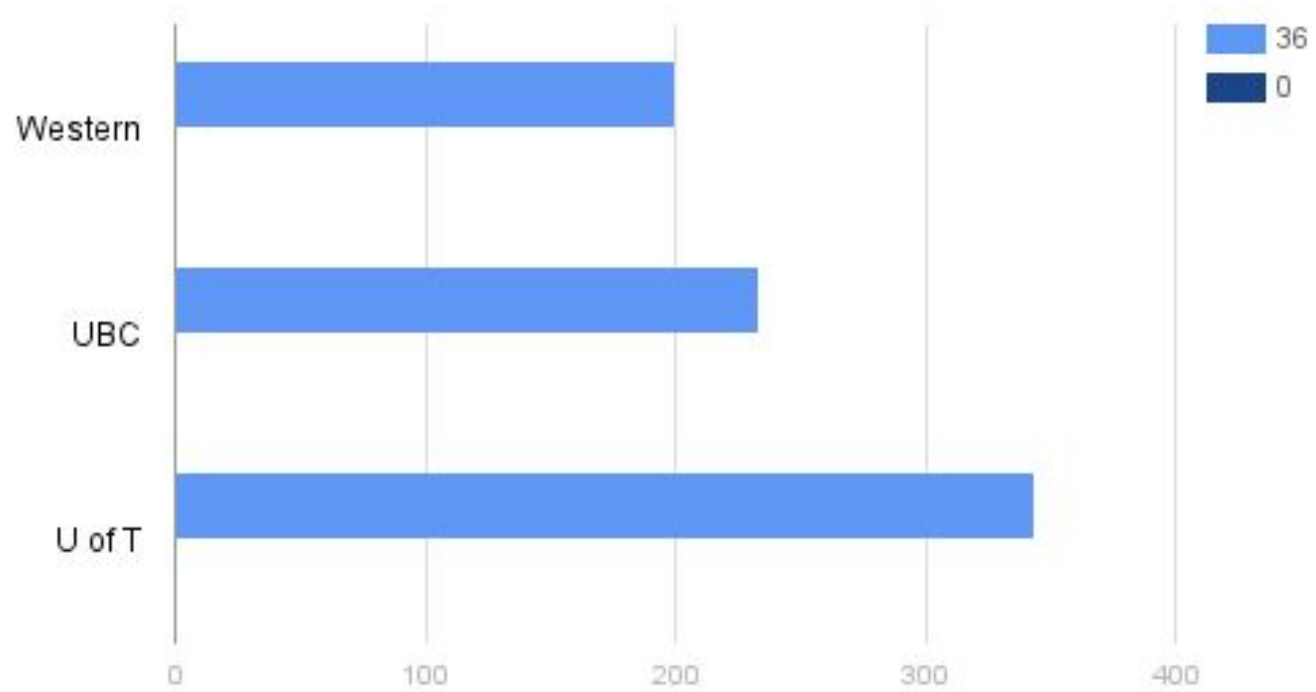
CURRENT FEES

1. AMS Fee
2. UBC Adds Fee
3. AMS Increases Fee
4. UBC Quadruples their Fee
5. AMS Runs REC and Intramurals
6. AMS Gives REC to UBC
7. We end up with ambiguous \$21 Fee

SIMILAR FEES ON OTHER CAMPUSES

"Benchmarking"

Points scored



OTHER FEES