

STUDENT GOVERNMENT				
	Budget 2014-15	Budget 2013-14	Actuals 2013-14	Total
COUNCIL:				
Food and Refreshments	\$ 5,000	\$ -	\$ 230	\$ 5,000
Office Supplies	\$ -	\$ 100	\$ 53	\$ -
Postage/Courier	\$ -	\$ -	\$ 9	\$ -
Miscellaneous Expense	\$ 750	\$ -	\$ 417	\$ 750
Photocopying & Administrative	\$ 100	\$ 100	\$ 15	\$ 100
Donations	\$ -	\$ -	\$ -	\$ -
Speaker Honoraria	\$ 3,185	\$ 3,185	\$ -	\$ 3,185
Legal Fees	\$ 25,000	\$ 30,000	\$ 9,607	\$ 25,000
Staff Appreciation	\$ -	\$ 200	\$ 746	\$ -
Volunteer Appreciation	\$ -	\$ -	\$ 44	\$ -
Team Building and Development	\$ 2,500	\$ -	\$ -	\$ 2,500
Transportation	\$ 1,000	\$ 300	\$ -	\$ 1,000
Photograph Composite	\$ -	\$ -	\$ -	\$ -
Special Projects	\$ 2,500	\$ -	\$ -	\$ 2,500
Sub Renewal Committee:				
Food & Refreshments	\$ -	\$ -	\$ -	\$ -
Special Projects	\$ -	\$ -	\$ -	\$ -
Annual General Meeting:				
Food and Refreshment	\$ -	\$ 1,000	\$ 385	\$ -
Photocopying and Administrative	\$ -	\$ 50	\$ -	\$ -
Advertising & Promotions	\$ -	\$ 150	\$ -	\$ -
Budget Committee:				
Food & Refreshments	\$ -	\$ -	\$ -	\$ -
Discretionary Allocation	\$ -	\$ -	\$ -	\$ -
Student HR Position	\$ -	\$ -	\$ -	\$ -
Volunteer Appreciation	\$ 75	\$ -	\$ -	\$ 75
Education Committee:				
Salaries & Wages	\$ 3,881	\$ 1,080	\$ 1,283	\$ 3,881
Food & Refreshments	\$ -	\$ -	\$ -	\$ -
Photocopying & Admin	\$ -	\$ -	\$ -	\$ -
Volunteer Appreciation	\$ 75	\$ -	\$ -	\$ 75
University & External Relations Committee:				
Salaries & Wages	\$ 3,881	\$ 1,080	\$ 1,283	\$ 3,881
Food & Refreshments	\$ -	\$ -	\$ -	\$ -
Photocopying & Admin	\$ -	\$ -	\$ -	\$ -
Volunteer Appreciation	\$ 75	\$ -	\$ -	\$ 75

Legislative Procedures Committee:				
Salaries & Wages	\$ 3,881	\$ -	\$ -	\$ 3,881
Food & Refreshments	\$ -	\$ 1,080	\$ 1,418	\$ -
Photocopying & Admin	\$ -	\$ -	\$ 22	\$ -
Volunteer Appreciation	\$ 75	\$ -	\$ -	\$ 75
Business & Facilities Committee:				
Salaries & Wages	\$ -	\$ -	\$ -	\$ -
Food & Refreshments	\$ -	\$ -	\$ -	\$ -
Photocopying & Admin	\$ -	\$ -	\$ -	\$ -
Volunteer Appreciation	\$ -	\$ -	\$ -	\$ -
Student Life Committee:				
Salaries & Wages	\$ 3,881	\$ -	\$ -	\$ 3,881
Food & Refreshments	\$ -	\$ 1,080	\$ 1,403	\$ -
Photocopying & Admin	\$ -	\$ -	\$ -	\$ -
Volunteer Appreciation	\$ 75	\$ -	\$ -	\$ 75
Secretariat:				
Salary	\$ -	\$ -	\$ -	\$ -
Employee Benefits	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Photocopying & Administrative	\$ -	\$ -	\$ -	\$ -
Computer Hardware/Software	\$ -	\$ -	\$ -	\$ -
Volunteer / Staff Appreciation	\$ -	\$ -	\$ -	\$ -
TOTAL COUNCIL	\$ 55,933	\$ 39,405	\$ 16,913	\$ 55,933
OMBUDSPERSON:				
Salary	\$ 6,000	\$ 6,000	\$ 5,929	\$ 6,000
Benefits	\$ 360	\$ 360	\$ 324	\$ 360
Telephone/Fax	\$ 690	\$ 516	\$ 753	\$ 690
Office Supplies	\$ 50	\$ 25	\$ 148	\$ 50
Miscellaneous	\$ 50	\$ -	\$ 472	\$ 50
Photocopying & Administrative	\$ 50	\$ 50	\$ 7	\$ 50
Conference & Official Business	\$ 1,300	\$ -	\$ -	\$ 1,300
Honoraria	\$ -	\$ 245	\$ -	\$ -
Advertising & Promotion	\$ 100	\$ -	\$ -	\$ 100
Professional Development	\$ -	\$ -	\$ -	\$ -
Computer Hardware/Software	\$ -	\$ -	\$ -	\$ -
Volunteer/Staff Appreciation	\$ -	\$ -	\$ -	\$ -
Special Projects	\$ -	\$ -	\$ -	\$ -
TOTAL OMBUDSPERSON	\$ 8,600	\$ 7,196	\$ 7,633	\$ 8,600

<u>ARCHIVES & RESEARCH:</u>				
Salaries and Wages	\$ 48,480	\$ 48,000	\$ 48,128	\$ 48,480
Benefits	\$ 11,400	\$ 10,560	\$ 11,040	\$ 11,400
Work Study	\$ 15,800	\$ 7,569	\$ 9,752	\$ 15,800
Telephone/Fax	\$ 950	\$ 864	\$ 1,028	\$ 950
Office Supplies	\$ 50	\$ 100	\$ 42	\$ 50
Postage/Courier	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ 120	\$ -	\$ 79	\$ 120
Photocopying & Administrative	\$ 50	\$ 24	\$ 45	\$ 50
Professional Services	\$ 1,000	\$ 300	\$ 363	\$ 1,000
Library & Subscriptions	\$ 210	\$ 210	\$ 179	\$ 210
Furniture & Equipment	\$ -	\$ -	\$ -	\$ -
Computer Hardware/Software	\$ 200	\$ 500	\$ -	\$ 200
Professional development	\$ 2,500	\$ -	\$ -	\$ 2,500
TOTAL ARCHIVES	\$ 80,760	\$ 68,127	\$ 70,656	\$ 80,760
<u>ELECTIONS AND REFERENDA:</u>				
Salaries & Wages	\$ 16,000	\$ 19,000	\$ 27,589	\$ 16,000
Employee Benefits	\$ 960	\$ 1,140	\$ 6,393	\$ 960
Food & Refreshments	\$ 400	\$ 400	\$ -	\$ 400
Telephone/Fax	\$ 344	\$ 344	\$ 514	\$ 344
Office Supplies	\$ 80	\$ 80	\$ 64	\$ 80
Miscellaneous	\$ 308	\$ -	\$ 82	\$ 308
Photocopying & Administrative	\$ 25	\$ 25	\$ 342	\$ 25
Honoraria	\$ -	\$ -	\$ -	\$ -
Transitional Honoraria	\$ -	\$ -	\$ -	\$ -
Advertising & Promotion	\$ 3,000	\$ 4,000	\$ 1,008	\$ 3,000
Furniture & Equipment	\$ 200	\$ 300	\$ -	\$ 200
Staff Appreciation	\$ 200	\$ 300	\$ 277	\$ 200
Candidate Refunds	\$ 5,000	\$ 5,000	\$ 3,089	\$ 5,000
Forums	\$ 350	\$ 350	\$ 291	\$ 350
Yes/No Committee	\$ 1,000	\$ 4,500	\$ 2,511	\$ 1,000
Constituency Referenda	\$ -	\$ -	\$ -	\$ -
VFM :				
VFM Donation Funding	\$ -	\$ -	-\$ 110	\$ -
Prize Money	\$ 1,500	\$ 1,500	\$ 1,430	\$ 1,500
Revenue Funding/Fees	\$ -	\$ -	-\$ 1,960	\$ -
TOTAL ELECTIONS	\$ 29,367	\$ 36,939	\$ 41,519	\$ 29,367
<u>STUDENT COURT:</u>				
Office Supplies	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -

Honoraria	\$ -	\$ -	\$ -	\$ -
TOTAL STUDENT COURT	\$ -	\$ -	\$ -	\$ -
UNIVERSITY AND GOVERNMENT RELATIONS:				
Salaries and Wages	\$ 58,727	\$ 52,789	\$ 53,490	\$ 58,727
Employee Benefits	\$ 12,320	\$ 11,614	\$ 27,951	\$ 12,320
Telephone & Fax	\$ 25	\$ 516	\$ -	\$ 25
Office Supplies	\$ 25	\$ 75	\$ 1	\$ 25
Postage & Courier	\$ 10	\$ 20	\$ -	\$ 10
Miscellaneous Expense	\$ 134	\$ 134	\$ 29	\$ 134
Photocopying and Administrative	\$ 15	\$ 75	\$ 8	\$ 15
Conference and Official Business	\$ 1,900	\$ 850	\$ 856	\$ 1,900
Library and Subscriptions	\$ -	\$ -	\$ -	\$ -
Special and Professional	\$ 2,500	\$ 450	\$ -	\$ 2,500
Furniture and Equipment	\$ -	\$ -	\$ -	\$ -
Computer Hardware/Software	\$ -	\$ -	\$ -	\$ -
Freedom of Information requests	\$ -	\$ -	\$ -	\$ -
TOTAL UNIVERSITY AND GOVERNMENT RELATIONS	\$ 75,656	\$ 66,523	\$ 82,334	\$ 75,656
BOARD OF GOVERNORS:				
Telephone/Fax	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -
Photocopying & Administrative	\$ -	\$ -	\$ -	\$ -
TOTAL BOARD OF GOVERNORS	\$ -	\$ -	\$ -	\$ -
STUDENT SENATE CAUCUS:				
Food & Refreshments	\$ 200	\$ 100	\$ 165	\$ 200
Telephone/Fax	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	-\$ 300	\$ -
Photocopying & Administrative	\$ -	\$ 10	\$ -	\$ -
Senate Retreat	\$ -	\$ 490	\$ -	\$ -
VP Students Contribution	\$ -	-\$ 300	\$ -	\$ -
TOTAL STUDENT SENATE CAUCUS	\$ 200	\$ 300	-\$ 135	\$ 200
COUNCIL ORIENTATION:				
Miscellaneous Expense	\$ -	\$ 150	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -
Catering Expense	\$ -	\$ 2,000	\$ -	\$ -
Accommodation	\$ -	\$ -	\$ -	\$ -
Entertainment Expense	\$ -	\$ -	\$ -	\$ -
TOTAL COUNCIL ORIENTATION	\$ -	\$ 2,150	\$ -	\$ -