Executive Goals Report
2017-2018
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2017-2018 Goals

Councillor Support

Executive Support

University Representation

Student Society Support
- Hire Grad Class
- Blue and Gold Society
- President’s Council
- Handbook and Socials (VP Admin)

Student Life on Campus
- Homecoming Attendance
- Winter Classic Attendance
- One Multi Faculty Event
- Faculty Cup
Vice-President Academic and University Affairs
Affordability, Diversity and Inclusion, and Revitalizing the Campus Experience

- New Internal Policy (I-11) On Tuition Consultations, very successful at increasing collaboration
- OER Heat Map and Listening Tour finished and future areas of work will be supported by this year’s outreach and research
- Greater inclusion of affordability and a price cap in the Housing Action Plan
- Advocated successfully for a review of Policy 73 “Academic Accommodation for Students with Disabilities”
- AMS Indigenous Advisory Group formed and met for the first time
- Actively working with Paul Harrison (Chair of AP) on a fall reading break and academic concessions/accommodations
- Received a commitment from the VP Students to review Policy 72 “Access to the University of British Columbia”
- Continued advocacy for more collegia on campus and an affordable (free) collegia system for new commuter students
Experiential Learning and Research, New UBC Strategic Plan, and UBC Policy 131

- Senate T&L created an Undergraduate Research Working Group Co-Chaired by the VP AUA
- Inclusion of undergraduate research, work, and experiential learning opportunities in the new UBC Strat Plan
- Continued conversations with Provost about undergraduate research mentorship with graduate students
- Advocated heavily for the inclusion of metrics in UBC Strat Plan to hold the administration accountable
- Extensive information gathering and advocacy related to Policy 131 “Sexual Assault and Other Sexual Misconduct”
- Actively working with Paul Harrison (Chair of AP) on a fall reading break and academic concessions/accommodations
- Academic Experience Survey hit the highest turnout since we’ve used Insights West (over 3,000 students!)
- Searches: VP Development and Alumni Engagement, VP Finance and Operations, ED Student Health and Wellbeing
Vice-President Administration
Constituencies, Clubs

- **AMS-Constituency Relationships**
  - Presidents Council
  - Constituency Executive Handbook
  - Socials
  - Council Meetings
  - Wellness Week

- **Club Accountability, Support, and Procedures**
  - Operations Committee Handbook
  - Departmental Clubs
  - New Club application update
  - All Presidents Dinner
Nest, UBC Life, Sustainability

- UBC Life Building
  - Saved students over $200,000 by negotiations with the University
  - Additional Cost Saving measures
  - Date of occupancy - July 15th

- Hatch:
  - Catalogue
  - Signage
  - Programming

- Sustainability:
  - SDSS
  - SEEDS projects
  - Outreach position and newsletter

- Nest MOUs
  - CiTR
  - Ubyssey

- Nest Animation:
  - ‘Night Light’

- Policy I-7
Vice-President External Affairs
Engagement & campaigns

Student Tenancy Rights

- Over 1400 signatures presented
- Website made, 5.6k views on social media video. Redesign of branding
- ABCS sign on, continued student engagement
- UVSS campaigns
- AMS Housing Fair

Student Issues and Equity Caucuses, Engagement Map

Provincial Advocacy

- Budget submission, 2 trips to Victoria
- Building new connections with new government
- Asks: Tenancy rights, housing investment, needs-based grants, graduate scholarships, targeted funding to mental health, sexual violence, and harm reduction; student loan interest rate reduction
Federal Advocacy, Transit, SUDS, Research

UCRU

- Rebrand, policy review
- Issues: CSL program, Indigenous students, undergraduate research funding, expedite PR process
- E-petition
- Statistics Canada and Status of Women survey for SV on post-sec campuses

SUDS, RESEARCH

Transportation

- Broadway rapid transit
  - BOG submission
  - MLBE Business and Community Advisory Board and Mayor’s Forums
- #480
- SEEDS: UBC Student Transportation Patterns
- U-Pass Contract Extension
- U-Pass BC Stats Survey
- BikeShare
Vice-President Finance
Financial Sustainability & AMS Businesses

1. Investments
   a. Implementing the new investment policy
   b. Investments correctly allocated fixed income and equity holdings at 70/30.
   c. Hired qualified fund managers that align with the core values of the AMS, keeping sustainability at the forefront of our investment decisions

2. Nest Refinancing
   a. Successfully completed refinancing for AMS Student Nest
   b. $71M Loan, 3.23% Interest Swap Rate
   c. Saved $70M over 18 years.

1. AMS Businesses
   a. Operations of AMS businesses have been stellar - outperformed all initial projections financially.
   b. Reforecasted for $845,561 contribution instead of initial $650,432.
   c. Successful rebranding = 2 new outlets: Iwanataco & Porch.

2. Budgeting & Quarterly Financials
   a. New budgetary process proposed
   b. Quarterly financial were submitted and presented.
   c. Reforecasted for $552k surplus instead of $111k.
1. Clubs & Constituencies
   a. Set up frequent consultations with VP finances.
   b. Finance Department handbook was completely redone and revamped.
   c. All training material was recreated for Treasurer Authorization process.

2. Funds
   a. Audited last years funds, broke down number of applications reviewed, approved and money collected.
   b. Focused communications for awareness of funds.

1. Financial Literacy Program
   a. Did one with CPA certified tutor, was not as successful, did not do more.

2. Expanded Square
3. Replaced Rezgo with Showpass
4. Launched a new corporate card program
   a. Set us back in expansion terms
5. Prophix did not replace Sharepoint.
6. Launched EmpowerMe in a partnership with UBC
Student Services Manager
1. **Implement a data collection System:** A customized data collection and analytics system was launched earlier this month. It will become fully operational for the upcoming year.

2. **Targeted Student Outreach:** Our advocacy was informed by our assessment of students' needs. We optimized our operations by aligning it to the changing needs of student life on campus.

3. **Emphasis on Student Experience:** Our data collection coupled with a feedback process for each service allowed us to continually improve the services. It also showed us opportunities of growth for us.

4. **Professional Development for Staff:** ⅔ of the conferences budget was utilised for the year with the DiSC part 1 and 2 completed by the Winter Term 1.