

				Budget		notes	September	Total
				2015-16			2016	
Welcome Back BBQ								
Ticket Revenue	193	5017	0	\$ 89,900	\$ -		\$ 89,900	\$ 89,900
Sponsorship Revenue	193	5060	0	\$ 15,000	\$ -		\$ 15,000	\$ 15,000
Food & Beverage Revenue	193	5079	0	\$ 34,250	\$ -		\$ 34,250	\$ 34,250
Salaries & Wages	193	7010	0	\$ -	\$ -			\$ -
Burgers & Beer Cost	193	7079	0	\$ (11,700)	\$ -		\$ (11,700)	\$ (11,700)
Liquor License	193	7100	0	\$ (2,321)	\$ -		\$ (2,321)	\$ (2,321)
Band Costs	193	7101	0	\$ (61,500)	\$ -		\$ (61,500)	\$ (61,500)
Production Expense	193	7102	0	\$ (20,500)	\$ -		\$ (20,500)	\$ (20,500)
Sound/Lights/Stage Expense	193	7105	0	\$ (33,750)	\$ -		\$ (33,750)	\$ (33,750)
Miscellaneous Expense (SOCAN)	193	7107	0	\$ (2,500)	\$ -	socan	\$ (2,500)	\$ (2,500)
Safety & Security	193	7110	0	\$ (14,800)	\$ -		\$ (14,800)	\$ (14,800)
Photocopying & Administrative	193	7112	0	\$ -	\$ -			\$ -
Payroll Costs	193	7113	0	\$ (6,798)	\$ -		\$ (6,798)	\$ (6,798)
Server Honorarium	193	7175	0	\$ -	\$ -	included in payroll		\$ -
Clean up Honorarium	193	7176	0	\$ -	\$ -	included in payroll		\$ -
Tickets (Beer/Liquor/Pop)	193	7205	0	\$ -	\$ -		\$ -	\$ -
Wristbands	193	7207	0	\$ (400)	\$ -		\$ (400)	\$ (400)
T-Shirts	193	7208	0	\$ -	\$ -			\$ -
Advertising & Promotion	193	7209	0	\$ (2,680)	\$ -		\$ (2,680)	\$ (2,680)
Insurance	193	7223	0	\$ (750)	\$ -		\$ (750)	\$ (750)
Fencing Rental	193	7601	0	\$ (7,000)	\$ -		\$ (7,000)	\$ (7,000)
Toilet Rental	193	7602	0	\$ (3,290)	\$ -		\$ (3,290)	\$ (3,290)
Field Rental Charge	193	7603	0	\$ (1,200)	\$ -	all venue c	\$ (1,200)	\$ (1,200)
Total Welcome Back BBQ				-\$ 30,038.50	\$ -		\$ (30,039)	\$ (30,039)