
Student Life & Sustainability Centre

NOVEMBER 2016

Capital Projects Fund Proposal

Amount: \$30,000

What is SLSC?

Purpose

The SLSC is a student hub equipped with the resources and know-how to empower students to shape their UBC campus experience in a socially and ecologically sustainable manner.

Services

Printing and photocopying services

In-house computer with design software

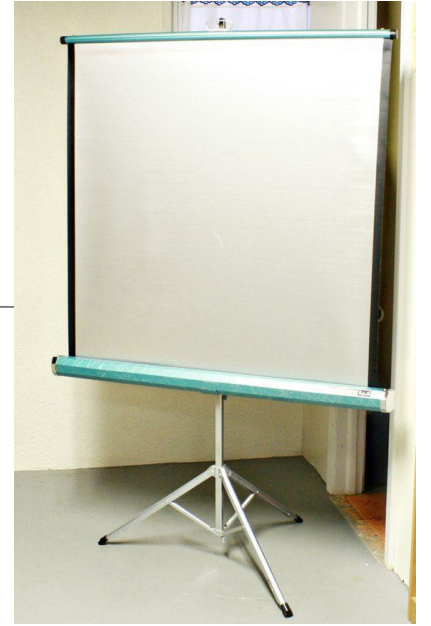
Office supplies

Craft supplies: painting tools, various types of paper

Co-working space

T-Shirt printing sponsorship

Large equipment rental



Equipment



Where are we now?





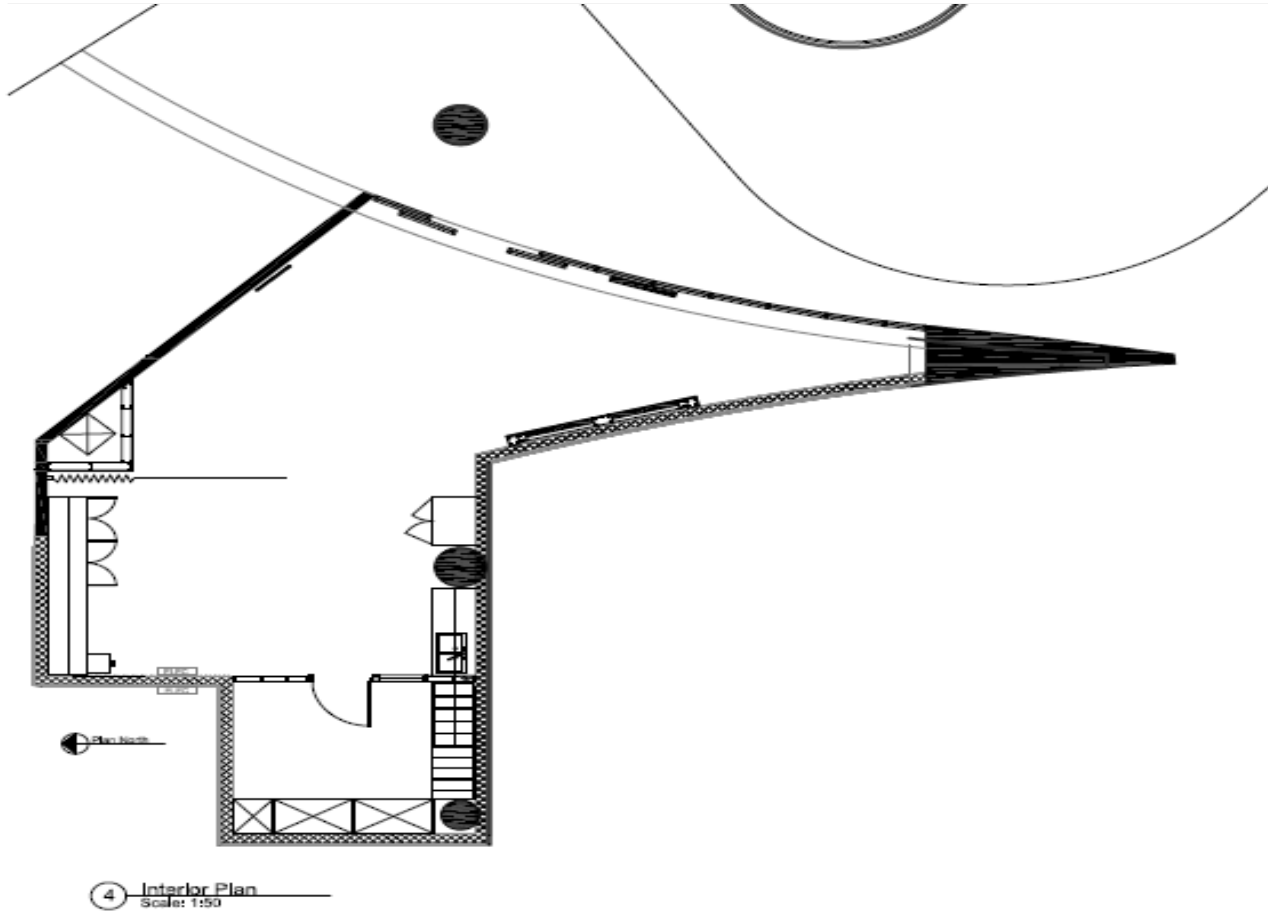
- Very close in proximity to eating area
 - Often chairs are left in a mess and people leave food
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- Dark, bleak space
- Harsh lighting
- Cold space with no color

Proposed Changes

Renovation



- Included budget for lighting, furniture, carpeting, and painting.

Budget & Timeline

Delivery is 2-3 weeks from measuring

SLSC will close on the December 9th

SUB Management Fund

Architectural	
Store Front Glazing & Doors	\$ 15,400.00
Interior Architectural	\$ 1,000.00
Flooring	\$ 1,500.00
Mechanical	
Vent Capping	\$ 1,000.00
Sprinklers	\$ 1,500.00
Administrative costs	
Permit Fees	\$ 400.00
Printing	\$ 500.00
Locks & Hardware	\$ 1,000.00
Electrical	
Lighting Fixtures	\$ 3,000.00
Recap	
Subtotal	\$ 25,300.00
Taxes	\$ 3,036.00
Contingency	\$ 1,500.00
Total	\$ 29,836.00
Portfolio Contribution	\$ (15,000.00)
Ask	\$ 14,836.00

12%

SUB Renewal and Replacements

Soft Costs		
	Furnishings	\$ 5,000.00
	Taxes	\$ 600.00
	Total	\$ 5,600.00

12%

