

MOBILE “BURGER BAR”

- With the revamp of Flipside there will be NO offering of a dedicated burger menu in the Nest
- Thus menu offering at the Burger Bar will be Hamburgers, Hot Dogs, maybe French Fries, and variations on these items such as Poutine
- Station outside on the plaza, Aquatic center or moved as needed.
- Will be used and offered to others for all types of events.
 - AMS events Block Party
 - Welcome Back BBQ etc.
 - Conference & Conventions
 - Constituency events
- We will obtain a Food Truck Roaming License thus it can be used in various places in GVRD. Or even during summer at Wreck Beach.
- Pit Night - late night event in the building

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- Cost will be dependent on the direction we take
- Mobile Food Cart - purchase of cart, licensing and outfit (wrapping, menu boards, branding).
- Cost \$20,000 approx.



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Sample Income Statement

Revenues	\$138,264
Cost of Goods Sold	<u>\$ 45,000</u>
Gross Profit	\$ 93,264
Expenses	\$ 88,264
Labour	\$73,264
Other	<u>\$15,000</u>
<u>Profit</u>	<u>\$ 5,000</u>

How will this be paid for?

- Initial Outlay of \$20,000 will come from Capital Projects Fund
- Each month for 4 years, the Burger Bar will be charged part of the cost
- That will be credited back to Capital Projects Fund
- Until the whole amount is repaid
- Current balance of CPF: \$2,129,042

WHO HOW WHAT
WHEN WHERE WHY