MOBILE “BURGER BAR”

• With the revamp of Flipside there will be NO offering of a dedicated burger menu in the Nest

• Thus menu offering at the Burger Bar will be Hamburgers, Hot Dogs, maybe French Fries, and variations on these items such as Poutine

• Station outside on the plaza, Aquatic center or moved as needed.

• Will be used and offered to others for all types of events.
  AMS events Block Party
  Welcome Back BBQ etc.
  Conference & Conventions
  Constituency events

• We will obtain a Food Truck Roaming License thus it can be used if various places in GVRD. Or even during summer at Wreck Beach.

• Pit Night - late night event in the building
MOBILE “BURGER BAR”

- Cost will be dependent on the direction we take
- Mobile Food Cart - purchase of cart, licensing and outfit (wrapping, menu boards, branding).
- Cost $20,000 approx.
MOBILE “BURGER BAR”

Sample Income Statement

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenues</td>
<td>$138,264</td>
</tr>
<tr>
<td>Cost of Goods Sold</td>
<td>$45,000</td>
</tr>
<tr>
<td>Gross Profit</td>
<td>$93,264</td>
</tr>
<tr>
<td>Expenses</td>
<td>$88,264</td>
</tr>
<tr>
<td>Labour</td>
<td>$73,264</td>
</tr>
<tr>
<td>Other</td>
<td>$15,000</td>
</tr>
<tr>
<td>Profit</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
How will this be paid for?

• Initial Outlay of $20,000 will come from Capital Projects Fund
• Each month for 4 years, the Burger Bar will be charged part of the cost
• That will be credited back to Capital Projects Fund
• Until the whole amount is repaid
• Current balance of CPF: $2,129,042
WHO  HOW  WHAT
WHEN  O  WHY
WHERE