



**PROPHIX**  
**Consultation**  
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[https://www.youtube.com/watch?  
v=xzak1Aq0aCI](https://www.youtube.com/watch?v=xzak1Aq0aCI)

# PROPHIX

- Corporate Performance Management Software (CPM)
  - software applications that automate your business's non-transactional processes
  - Provides the ability to develop and implement a broader vision of company's performance
  - Including:
    - Budgeting, planning and forecasting
    - Financial, statutory and management reporting
    - Financial consolidation
    - Profitability modeling and optimization
    - Strategic planning

# Current Software

- Ungerboeck- bookings, C+C
- Dynamics GP- accounting
  - Jet Reports
    - Excel
- Micros- POS
- EZ Labor- staff
- Optimum Control- inventory

# PROPHIX

- Integrates with all and exports data to one central location
- Rolling reforecast vs. one reforecast
- Real time updates
  - Scenarios
- User Friendly
  - Details available to all users
- Budgeting

# Current Issues

- Errors
- Inefficiency
  - time
- Lack of real time data
- Not user friendly
- Lack of centralized platform that can be accessed by all users

# Other Software

- Research
  - Other not applicable/relevant to the AMS
  - AdvantX
    - Price: \$20K/Year + \$4K annual maintenance

# Prophix Price

- Consulting and implementation \$31K
  - One time fee
  - Can be reduced
- Software purchase \$32K
  - Licenses: 1 Server, 1 Admin, 1 Advanced, 15 Standard
- Total cost \$63K
- Annual Maintenance \$4K