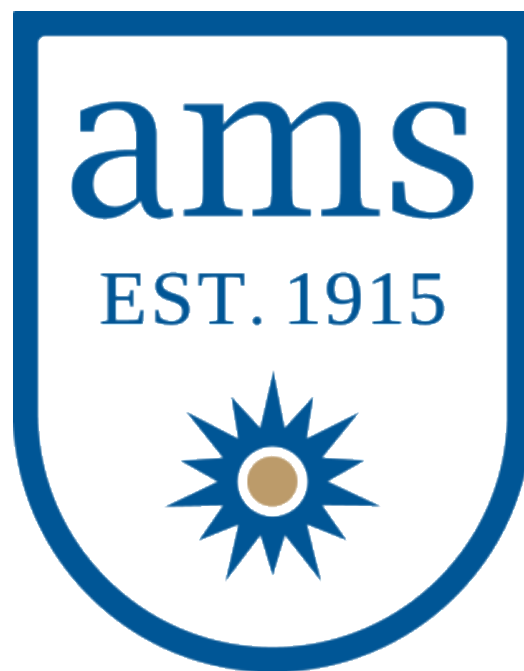


Group name:

WUSC STUDENT REFUGEE
PROGRAM

Q1 Report



Prepared by:

Mariam Al Roujouleh



WUSC  EUMC
Education
Changes the World

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1. Executive Summary

The world University Service of Canada (WUSC)/Student Refugee Program (SRP) is an AMS subsidiary organization funded through student levy. Each AMS member contributes \$ 5.34 as per the referendum of 2016 resulting to \$ 273,000 for 2018/19 plus surplus of \$ 77,000 giving total revenues of \$ 350,000 for WUSC student refugee program 2018/19 Fiscal Year budget. The fund is use to sponsor 8 refugee students every year.

2. Spending by Portfolio/Activity

Currently, WUSC-UBC has about 30 student refugees at UBC. The fund covers contributions for the operational activities at WUSC headquarters in Ottawa, repayment of students travel loans to Canada, Personal and groceries allowances, housing subsidies, tutoring services, purchases of the household items and electronics as well as cost of managing funds and supporting refugee students at UBC. Any questions related to the budget and funding utilization in general can be directed to the AMS WUSC SRP Coordinator, Mariam Al Roujuleh at (wusc_srp@ams.ubc.ca) or drop by Mariam's office Nest 3304 and AMS VP Finance, Kuol Akuechbeny at (vpfinance@ams.ubc.ca) or drop by Kuol's office Nest 3526 (office hours: <http://www.ams.ubc.ca/leadership/executive/people/>) ”

2.1 Portfolio #1

“Fig 1 below reflects main areas budgeted for, and how much percentage that is actually spent in the first quarter (May 1st – July 31st). As the figure shows the main expenses this quarter included the SRP Contribution Fund & Personal Housing & Groceries allowance and the CIC”



Account Description	Total Budgeted (FY17/18)	Currents Actuals (YTD)	Spent (YTD)
Tutoring Expenses	\$20,000	\$810	4.05%
Household-items & electronics	\$12,600	\$ 13, 656	108.38%
Emergency & Miscellaneous Expenses	\$3,200	\$ 0	0.00%
CIC Student Travel Loan	\$20,000	\$17,593	87.97%
WUSC-UBC/SRP Coordinator Stipend	\$10,318	\$2500	24.23%
SRP Contribution Fund	\$40,000	\$40,000	100.00%
Personal, Housing & Groceries allowance	\$202,360	\$50505	24.96%
Surplus/Deficit	\$ 41,522	\$ 0	0.00%
Total	\$350,000.00	\$125,064	35.73%

3. Looking Ahead

As for the next quarter the numbers will reflect the expenses that will mainly consist of the Personal Housing & Groceries allowance, in addition to other minimum expenditures comparatively.