Espresso Machine Replacement
Background

• Blue Chip Café in terms of Revenue grosses $1.5 million, and net delivers $400k in contribution to the Society annually

• 340,000 transactions per annum

• 140,000 of those are coffee
Why

• 2 of 3 Espresso machines are down & cannot be repaired (water boilers are ruptured) Originally purchased in 2015.

• Proposal is to replace the 2 broken machines & to keep the existing one as backup.

• Life expectancy: 3 to 5 years.
The Ask...

• Seeking $53,127.90 from the SUB Repairs & Renewals Fund to purchase 2* Nuova Simonelli Super Automatic 1 Group Espresso Coffee Machines

• Current balance: $206,640.73
The Ask....

• 3 quotes were sourced:

• Prima coffee equipment $56,605.50
• ECM Canada $53,127.90
• Espressotec Sales and Service $58,695