



Espresso Machine Replacement

Background

- Blue Chip Café in terms of Revenue grosses \$1.5 million, and net delivers \$400k in contribution to the Society annually
- 340,000 transactions per annum
- 140,000 of those are coffee

Why

- 2 of 3 Espresso machines are down & cannot be repaired (water boilers are ruptured)Originally purchased in 2015.
- Proposal is to replace the 2 broken machines & to keep the existing one as backup
- Life expectancy: 3 to 5 years

The Ask...

- Seeking \$ 53,127.90 from the SUB Repairs & Renewals Fund to purchase 2* Nuova Simonelli Super Automatic 1 Group Espresso Coffee Machines
- Current balance :\$206,640.73



The Ask....

- 3 quotes were sourced :
- Prima coffee equipment \$56,605.50
- ECM Canada \$53,127.90
- Espressotec Sales and Service \$58,695

