Approximately 90% of CiTR’s budget goes toward salaries and wages.

Full time:
- Station Manager
- Programming Manager
- Technical Manager
- Discorder Editor in Chief

Part time:
- Volunteer Manager
- Music Department Manager
- Spoken Word Coordinator
- Art Department Coordinator
- Programming Coordinator

5 - 10 hours per week:
- Accessibility Collective Coordinator
- Indigenous Collective Coordinator
- LGBTQIAS2+ Collective Coordinator
- Sports Collective Coordinator
- Gender Empowerment Collective Coordinator
- Persons of Colour Collective Coordinator
- Administration Assistant
- Technical Assistant
- Discorder Web Editor
Discorder Section Editor

Summer positions:
Technical Coordinator
Promotions Coordinator
Programming and Community Engagement

Note: Many of these positions are funded in whole or in part by a variety of grants and bursaries (Canada Summer Jobs, UBC Work Learn Program, The Community Radio Fund of Canada, The Equity Enhancement Fund).

The Majority of the remainder was spent on technical equipment and software, licenses and insurance, and Discorder printing and distribution.

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**PROJECTION**
Describe expected expenditures and income in the next quarter

The next quarter has little expected expense outside of personnel costs.
Salaries and wages: $67,740.00
Discorder printing and distribution: $5,000.00
Technical equipment and software: $3,500.00
All other costs (office supplies, volunteer training, misc): $3,000.00

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**BENEFITS**
Describe how the funds usage benefited the student body

CiTR/Discorder offers student and community members the training and resources need to create content for broadcast, podcast, or publication.
Currently hosting 100+ plus local focussed radio shows in over 11 languages and releasing 6 issues of Discorder (Vancouver’s longest-running independent culture magazine), CiTR also launched a not for profit record label this year. We currently facilitate 9 collectives (Accessibility, Indigenous, POC, Music, Sports, Gender Empowerment, News, Art, and LGBTQIAS2+) that create content.
Because of the diversity of our programs, we offer the most comprehensive media training at any campus or community radio station in the country.

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**RISKS**
Describe any risks your group expects in the next quarter

CiTR has no significant financial risks at this time- all of our grant applications have been approved for this year, and there is a substantial capital reserve that would allow us to cover any unforeseen costs.

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**ADDITIONAL COMMENTS**