GROUP NAME | UBC Musical Theatre Troupe  
DATE | 16/10/19  
TOTAL DOLLAR RECEIVED | $0  
TOTAL DOLLAR SPENT | $7494.59  
PREPARED BY | Conrad Inch – Vice President Finance

DESCRIPTION  
Provide a summary of what your funds were used for  
UBC Musical Theatre Troupe (the club) uses the Campus Culture and Performance (CCP) fund to help offset the cost of our musicals. The funds have been spent on obtaining the rights for the musical this term ($2793.84), as well as deposits for the performances spaces for each term ($2102.00 and $2598.75).

PROJECTION  
Describe expected expenditures and income in the next quarter  
Next quarter, expenses will encompass the additional pieces needed for the musical being performed in November, budgeted at $5000. The expected income will come from ticket sales to the musical, budgeted at $6500. Additional expenses will be in the form of payments for the performances spaces in the Spring term, estimated to be $2600.

BENEFITS  
Describe how the funds usage benefited the student body  
The CCP fund allows the club to offer a high caliber performance to students at an affordable rate, providing the students and community with culture and wonderful experiences. The club offers students an opportunity to perform in these opportunities that otherwise would not be available.

RISKS  
Describe any risks your group expects in the next quarter  
The expected loss from this musical is expected to be between $2000 and $3000, which is resolved by the CCP fund. There is significant risk when it comes to performing a musical, as income is only known after all the expenses are incurred.