GROUP NAME | UBC Players Club  
---|---  
DATE | October 25th, 2019  
TOTAL DOLLAR RECEIVED | $65  
TOTAL DOLLAR SPENT | Approx. $2000  
PREPARED BY | Ina Wang – Treasurer

DESCRIPTION
Provide a summary of what your funds were used for

The majority of funds spent so far have been for various aspects of our mainstage production, The Grown-Up by Jordan Harrison. This includes buying the rights for the play ($500), costumes ($100), lighting/sound design ($300), and set design/props ($400). (Precise amounts that have been spent are undetermined, but these are the budgets for each department and should not have been maximized at this stage.)

$400 dollars were spent for renting the theater from the UBC Department of Theatre and Film, and less than $100 dollars were spent for club internal events such as meetings. $65 dollars have come in from memberships.

PROJECTION
Describe expected expenditures and income in the next quarter

Since production is continuing after the submission of this report, there will be additional amounts of money (approximately $500-$1000) spent for the mainstage production, as well as renting vans for transportation of set pieces and purchasing programs for the show.

Based on past earnings from mainstage productions, The Players Club is expecting an income of approximately $1000-$1300 from The Grown-Up performances. There will also be more membership fees from those who have yet to pay.

(There may be other expenses for 1-2 external events; however, the Players Club events team is unsure whether the events will be feasible to organize at this time. If the events take place, there will be accompanying income, though these details are still uncertain.)
**BENEFITS**
Describe how the funds usage benefited the student body

These funds go toward an artistic experience in which students may participate in whatever way they desire. Our production is entirely student-run – students are able to participate in management (running the club itself as well as stage managing), design, operating (i.e. light/sound), acting, and generally gain experience and learn about the work that goes into a theater production. For those who are interested in and passionate about theater, this provides a great opportunity to utilize and hone their skills. If not, students may also simply come watch the performances for entertainment.

**RISKS**
Describe any risks your group expects in the next quarter

The Players Club does not expect to encounter any financial risks in the next quarter.

**ADDITIONAL COMMENTS**