The UBC Film Society has continued with our history of offering weekly film screenings and monthly beer gardens. We have also been working extensively to support and promote the Society’s productions. Furthermore, our focus has shifted towards the reopening of the Norm theatre. This quarter, our only incurred costs were in renewing the club’s website.

As part of our events programming, we hold weekly film screenings every Thursday as well as monthly beer gardens which are held on the 3rd Friday of every month. Costs surrounding screenings are primarily spent on concessions (including beer, soft drinks and snack items), although there are also substantial costs for security personnel who we must hire for each beer garden as well. Further, with the re-opening of the Norm Theatre, we expect to incur increased concession costs and maintenance costs. A good portion of costs are recouped via concession sales. When the Norm Theatre reopens, we plan to invest in branded club merchandise. The sale of this merchandise will help to cover these costs. It will also create funds for future events and productions. CCP fund money is not used for these purchases.

The funds spent by the Film Society help to promote a film community on campus for the student body. Specifically, the money spent this term went towards renewing our website. This allows students to more easily access information about our club, and for our activities to benefit a larger percentage of students.
RISKS
Describe any risks your group expects in the next quarter

We expect some risk next quarter in our investment into club and theatre merchandise, however we feel confident that this merchandise will ultimately produce funds which can be used towards events and productions.

ADDITIONAL COMMENTS
Overall the society is operating comfortably thanks to the funding we receive via the Campus Culture and Performance Fund with enough room to cover any unexpected costs we may incur during the remaining quarters. The CCP fund was not utilized in this quarter.