

RECREATION FACILITY BUILDING AGREEMENT



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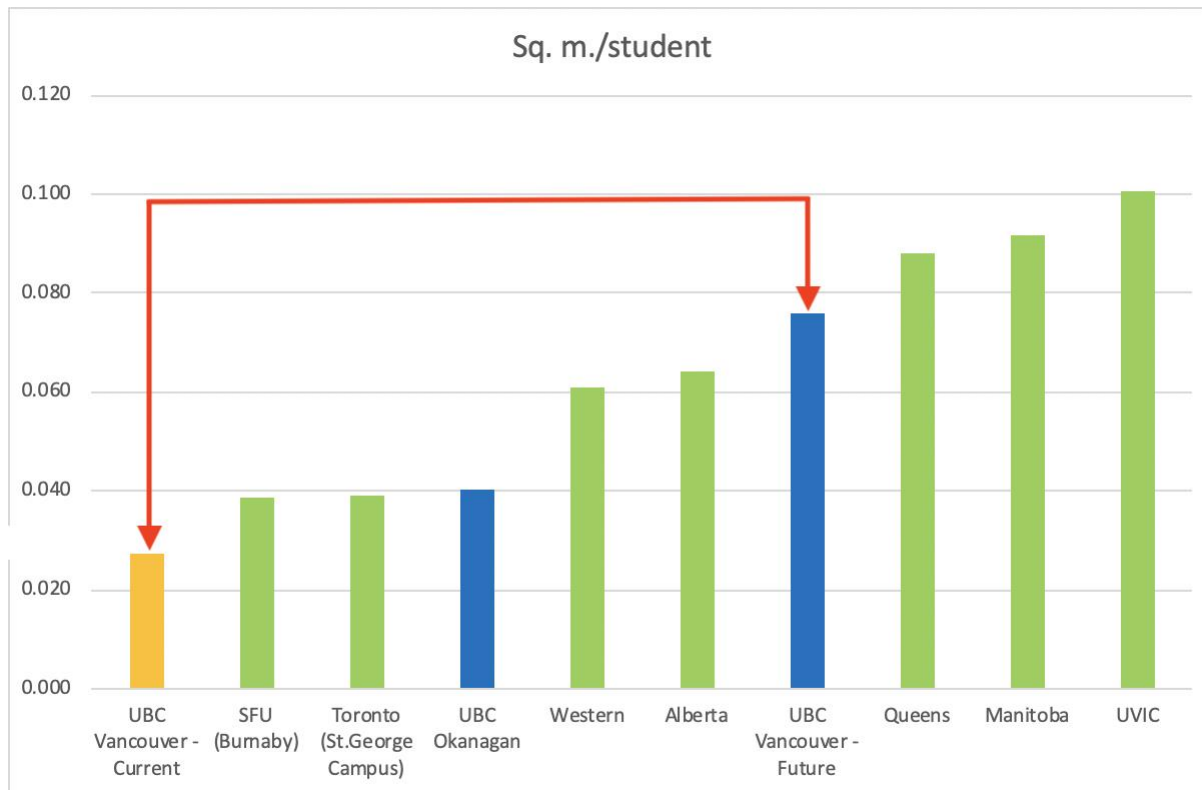
GAMEPLAN SUMMARY

- A public engagement process to support the development of a long-term recreation and athletics facility strategy
- Started in 2015, endorsed by UBC Board in Sept 2017
- Feedback received from over 8,000 student surveys, 15 information sessions, 4 public open houses, and 2 community workshops
- Priority needs were identified as:
 - Recreational fitness space
 - Aging Facilities
 - Lack of gymnasium space
 - Lack of support facilities
 - Academic partner opportunities
- AMS members passed a referendum on March 10th, 2017 to implement a student fee to support the construction of a new recreation facility



FITNESS SPACE NEED

- Birdcoop (fitness centre in the Student Recreation Centre is 7,500 square feet
- ARC Fitness Centre in the UBC Life Building (opened in 2018) added 8,500 square feet
- UBC remains below the national standard for publicly accessible fitness centre space
- The new recreation centre will bring UBC to roughly 45,000 square feet of fitness space, and in line with comparable institutions

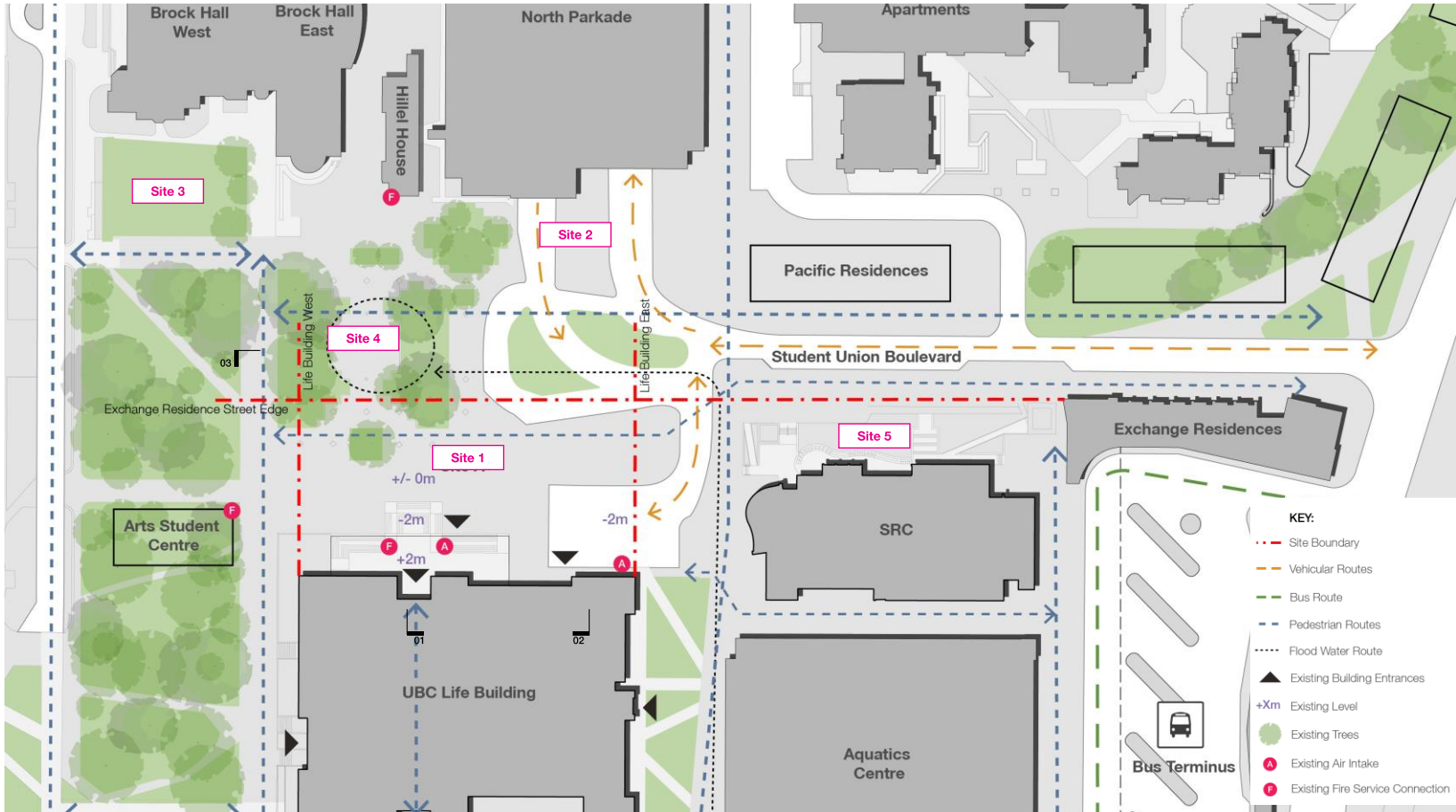


RECREATION CENTRE PROGRAM

- Overall Facility will be roughly 100,000 square feet
- 3 gymnasium courts
- Indoor recreational track
- Range of strength areas including free-weights and machines
- Large cardio area
- Open stretching area
- Indoor and outdoor functional activity space
- Multipurpose
- Spin studio
- Locker rooms and support amenities



PROPOSED SITE



UBC Student Union Boulevard Precinct Study
Site Constraints Diagram



Project Number
3394-01

Date
12 February 2020

Author
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Checked
WSC

Ryder

CONCEPT RENDERING



CONCEPT RENDERING



RECREATION FACILITY BUILDING AGREEMENT

- Proposed agreement between the AMS and UBC outlining funding and management parameters
- Key points:
 - The AMS will be contributing \$22,500,000 over a period of years resulting in a net present value contribution of \$13,400,000 to the facility construction
 - A Project steering committee will be formed and will include 4 UBC representatives and 3 AMS representatives
 - A Management committee will be formed, and will provide advice on the overall management and operation of the Recreation Facility to the Managing Director of Athletics and Recreation. Advice and recommended direction will include:
 - strategic planning;
 - financial planning;
 - programming and access;
 - proposed substantial repairs or alterations to the facility; and
 - human resource planning
 - bookings policy
 - membership costs





THE UNIVERSITY OF BRITISH COLUMBIA