



SASC Office Expansion Project

Cole Evans, AMS President
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**A landmark project
for the SASC.**



04 Recommendation

Invest in technology updates and additional workspaces to accommodate the current staff team.

06 Recommendation

Consider an alternative office space that would accommodate all staff working in one location and increase the privacy and ease of access for survivors accessing our support services.

Not A New Idea



- 2015 Floorplan of original SASC Office concept in UBC LIFE Building.
- Current SASC location was used as a temp location until a larger location could be used.
- Larger location was never pursued.



Staff Feedback



- Reduced confidentiality due to proximity to elevators and busy hallway intersection.
- Current location limits ability for the SASC to grow the Service.
- Second support room is located on different floor.
- Current location has capacity of 2 support workers and a manager, nowhere near desired capacity.
- Outreach workers work in a different location.
- Frequently mistaken for Health and Dental Office.
- Lack of soundproofing for support environment.

The background features abstract, organic shapes in shades of pink, red, and yellow. A grey, wavy shape with white dashed lines is positioned at the top. A yellow shape with a black outline is on the right. A red shape with white dots is at the bottom left. A yellow shape with a black outline is at the bottom center. The text "The Project" is centered in a bold, dark grey font.

The Project

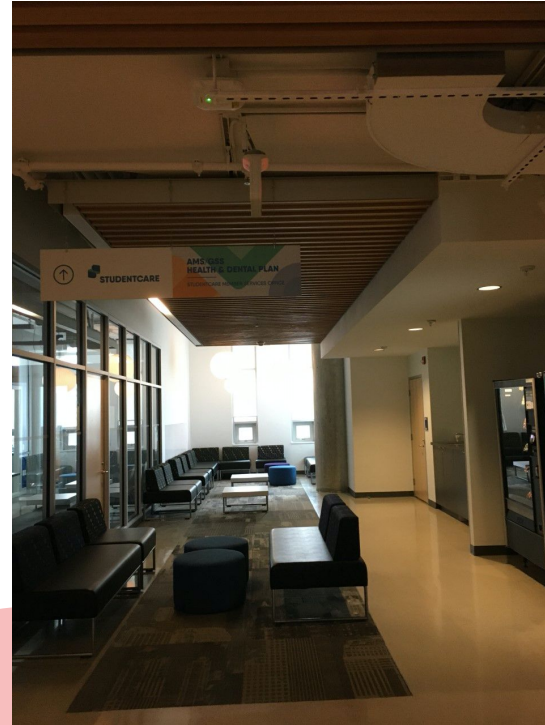
Location and Guiding Principles

Design Objectives:

- Visible yet invisible.
- Support rooms must be acoustically isolated.
- Inviting and functional space.

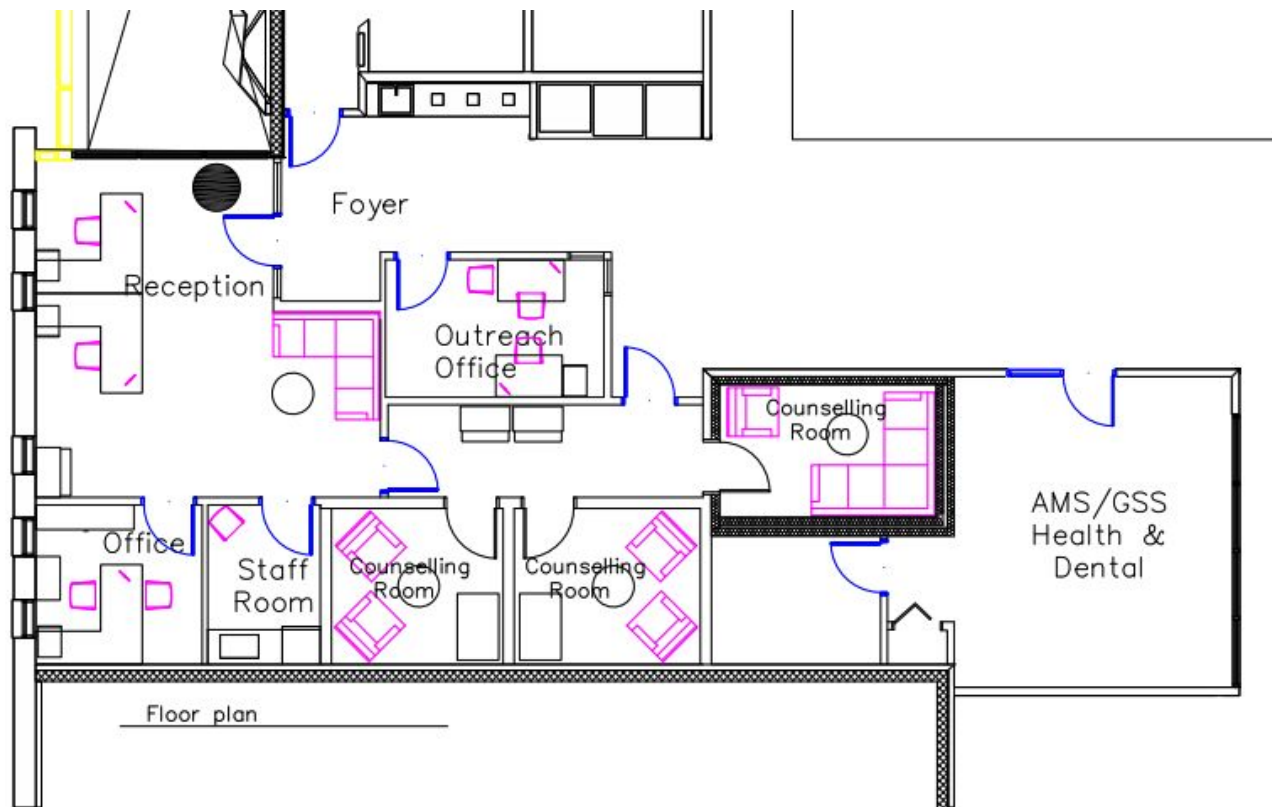
Program:

- Reception Area
- Three Support Rooms
- Manager's Office
- Outreach Office
- Staff and Storage Room



Handwritten signature or logo.

Proposed Floorplan



Renderings



Renderings



Budget Considerations

- Budget carries a 10% contingency line item which is standard for capital projects.
- Significant cost for acoustical treatment of support rooms. There can't be any compromises on soundproofing for this project, and additional costs associated with specialized consultants are necessary.
- Acoustical partitions, acoustical doors, and other partitions are estimated to make up around \$70,000 of the budget.
- Architectural and Mechanical Revisions to make up around \$30k-\$40k.
- Additional consulting work around \$15,000.
- Low incurred costs relating to Studentcare move, less than \$10k.



Objectives Met



Improved Confidentiality.

SASC Offices are in a secluded location.



Better Together.

The SASC Team are all in one space.



Room to Work.

Enough capacity to support all staff.



Growth Potential.

The SASC Team has room to grow.



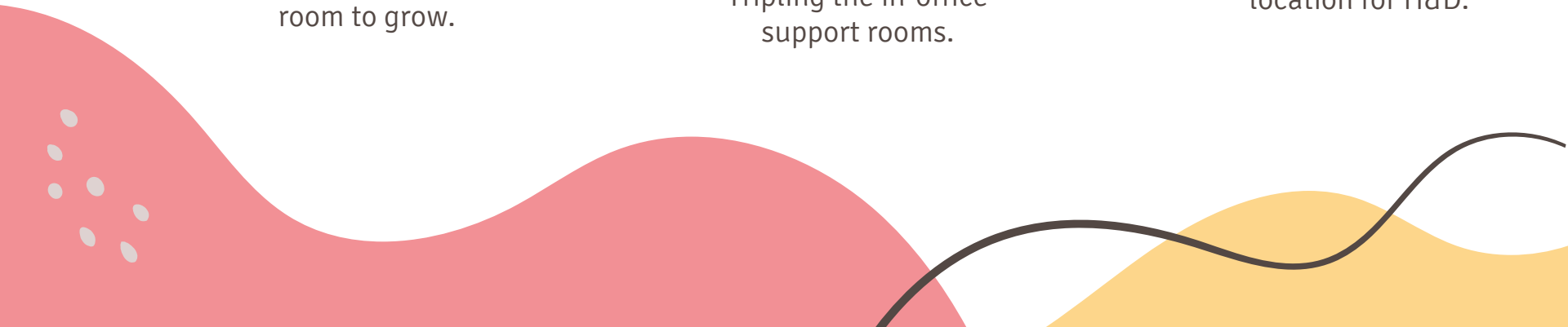
Support Capacity.

Tripling the in-office support rooms.

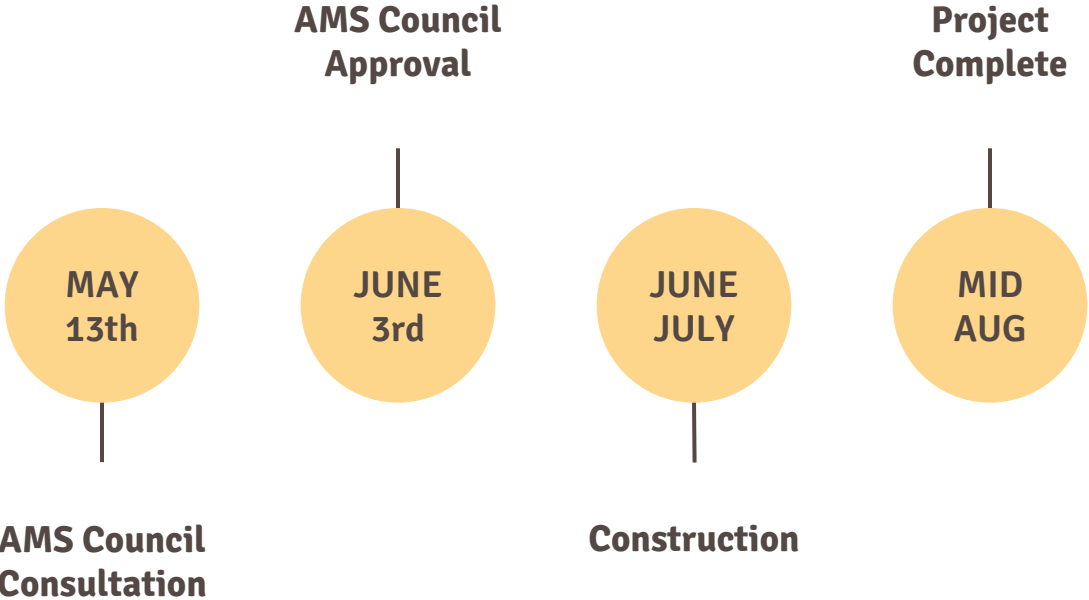


Less Confusion.

More suitable location for H&D.



Project Timeline



The background features abstract, organic shapes in shades of pink, yellow, and grey. Some shapes contain white patterns, such as small circles or dashes. A thin black line curves across the composition, connecting different areas of the design.

Questions