

# AMS Auditorium Upgrades Update

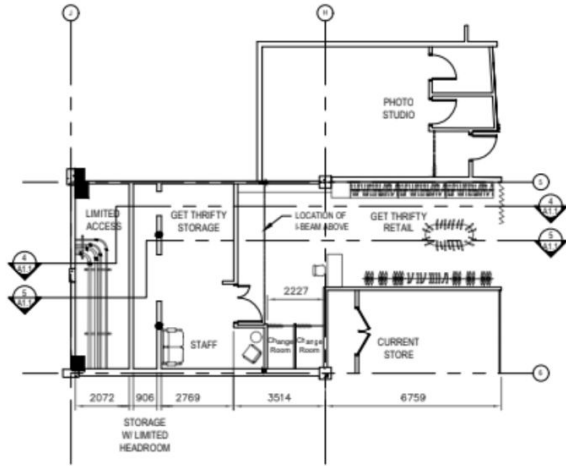
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Get Thrifty Expansion Phase  
November 2021

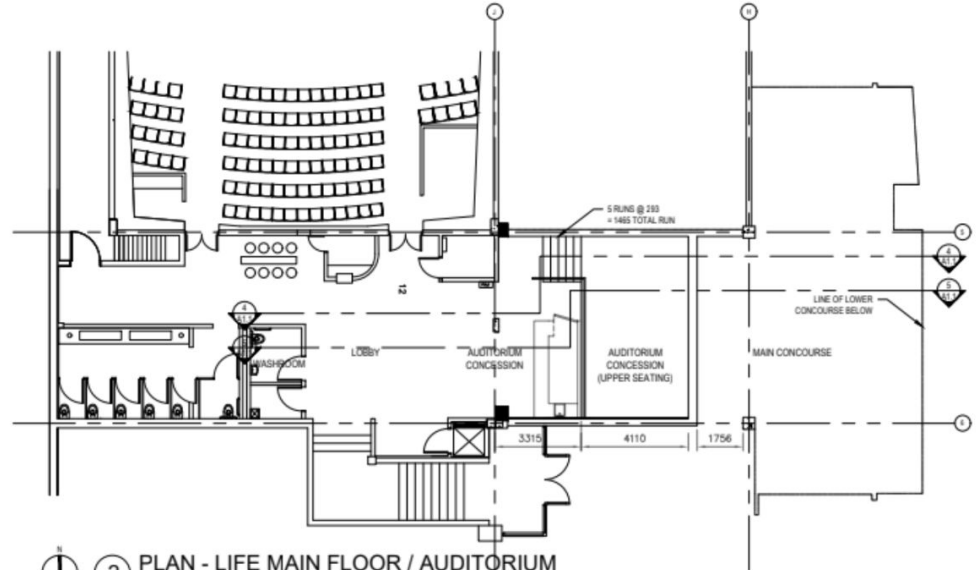
# Progress to Date

- **Spend to date:** \$53,435.
- Feasibility report completed Summer 2021.
- CCSF application delayed due to plan revisions – will be submitted November 2021.
- Plan for Get Thrifty Expansion/Lobby Expansion seeking approval.

# Proposed Floorplan

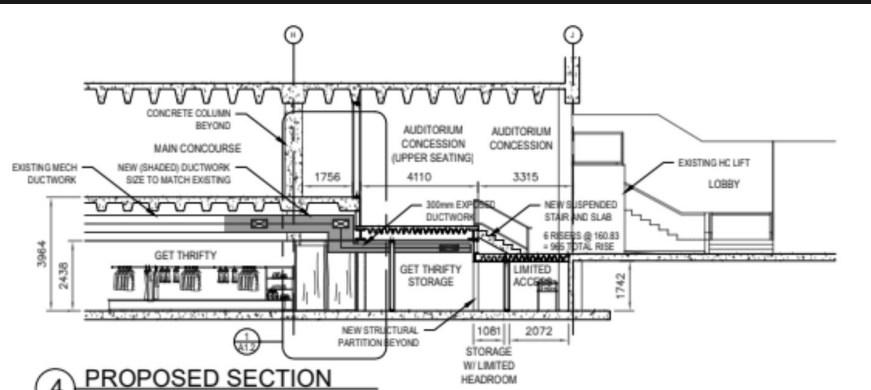


1 PLAN - LIFE BASEMENT  
1:200

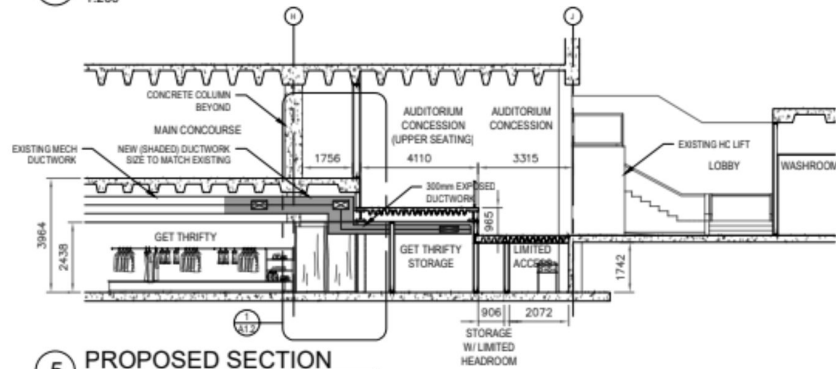


2 PLAN - LIFE MAIN FLOOR / AUDITORIUM  
1:200

# Proposed Cross-section



4 PROPOSED SECTION  
1:200



5 PROPOSED SECTION  
1:200

# Initial Budget

<b>PROJECT ESTIMATE:</b>			
<b>Planning, Design &amp; Consultants</b>		<b>\$ 71,000</b>	<b>21%</b>
1000	Planning, Design & Consultants	\$ 52,000	
1200	Project Management	\$ 19,000	
	To prov Inspections & Testing	\$	
<b>Construction Costs</b>		<b>\$ 239,000</b>	<b>71%</b>
2100	Building Construction	\$ 200,000	
3100	Project Commissioning	\$	
3200	Furniture & Equipment	\$	
4000	Contingency	\$ 34,000	
5000	Applicable Taxes	\$ 5,000	
<b>Internal UBC Departmental Costs</b>		<b>\$ 19,000</b>	<b>6%</b>
6100	Internal Consultants / Disb. / Permits	\$ 2,000	
6200	Building Operations	\$ 7,000	
6311	UBC IT	\$ 10,000	
6312	UBC Audio Visual / Digital Media / Studios	\$	
6320	Fire, Safety & Security	\$	
<b>Escalation Cost</b>		<b>\$ 8,000</b>	<b>2%</b>
<b>TOTAL PROJECT ESTIMATE:</b>		<b>\$ 337,000</b>	

# Budget and Project Notes

- Final cost is likely to come in lower than current project budget. Estimated 20% to 30% lower.
- Project run through UBC Infrastructure Development.
- Cost to be shared by Capital Projects Fund and Permanent Thrift Shop Fee (share percentage TBC)
- Initial \$340,000 to come out of Capital Projects Fund, to be paid off over a number of years from Permanent Thrift Shop Fee.
- **Estimated completion:** Summer 2022