EXECUTIVE GOALS

Key Highlights
December 1st, 2021
THIS EVENING’S PRESENTATION

01 INTRODUCTION
An overview of the year ahead.

02 HIGHLIGHTS
A sample of what to expect this year.

03 QUESTIONS
An opportunity to add your thoughts.

04 APPROVAL
Policy I-9 approval of annual goals.
INTRODUCTION

1. **COVID-19 PANDEMIC RECOVERY**
   AMS Restart Plan, student focused advocacy, prioritizing safe and accessible experiences.

2. **COMMUNITY ENGAGEMENT**
   Improving member engagement, electoral engagement strategies, new brand.

3. **EQUITY, DIVERSITY AND INCLUSION**
   Consultation practices, AMS Equity Plan cross-collaboration, ensuring representation.
PRESIDENT

COLE EVANS

01 STRATEGIC PLANNING + GOVERNANCE
AMS Strategic Plan, governance improvements, experience survey.

02 EQUITY, DIVERSITY AND INCLUSION
Expanding staff capacity, new subcommittee, developing goal plans for AMS Equity Plan.

03 INDIGENOUS PRESENCE
New student organization, Indigenous representation in the Nest, month of campaigns.
01 Affordability;
Budget submission to UBC with heavy emphasis on need based aid; Developing affordability plan with UBC; opposing tuition increases

02 Food Insecurity/OER/Housing
OER Champions Reception, highest number of nominations ever recorded; Very Successful Textbook Broke Campaign; asked for around $900k in UBC Budget Submission for FSI; secured around $half million for UBC Mealshare program in May; supported $1 million quarantine bursary for students (May onwards)

03 Return to In Person
Successfully advocated for mask mandate; vaccine requirements in housing and across university; over a million dollars for lecture capture technology;
VP EXTERNAL

SAAD SHOAIB

01 Federal Lobbying and Advocacy
Commissioned and executed a comprehensive GOTV campaign in partnership with UCRU; permanent removal of interest rates on federal student loans; cemented the doubling of the CSG; increase RAP threshold; fast-tracked PR.

02 Provincial Lobbying and Advocacy
Budget 2022 Consult. Sub. recommendations accepted by Select Standing Committee on Finance and GS; Indigenous Language Revitalization, Sexual Violence Prevention, and Mental Health; joint organizing the AMS-GSS lobby week.

03 Housing Affordability and Finances
Commitment from the provincial and federal government to fund the Skytrain-to-UBC by 80%; successfully administered U-Pass exemptions this year despite the full Return-to-Campus; secured funding for the U-Pass financial subsidy.
AMS HEALTH AND DENTAL PLAN
Doubled H&D subsidy allocation from $50,000 to $100,000. Researching potential Plan add-ons- including virtual healthcare and legal protection. Consulting students via AMS SES on what improvements they'll like to see, with the H&D Committee to make changes accordingly.

AMS TREASURER LEARNING HUB
Consolidated the treasurer authorization process, training material, financial forms, and communication between the AMS Finance Portfolio and treasurers all in one place through a Canvas course implemented in May 2021.

AMS FUNDS AND FEES
Working on fee restructure for spring with a goal of reducing or eliminating student fee levies where able. Infographics released on social media for opt-ins/opt-outs and AMS funds/grants promoted on AMS website - communication efforts to continue with AMS funds, fees, and budget.
SERVICES MANAGER

MITCHELL PROST

01 OPPORTUNITIES FOR GROWTH
- Preparing for the services hiring season in April
- Planning for a robust transition of staff
- In the process of creating multiple staff training courses

02 Housing Service
- Launched the AMS Housing Service in September 2021
- Currently have two housing support teams
- Hiring now for the Education and Outreach side of the service

03 AMS SERVICES REVIEW
- Continuously reviewing and referencing the last report
- Pre-planning for the 2022/23 AMS Services Review, including the new addition of an EDI review guided by the AMS Equity Action Plan
STUDENT SERVICES TEAM*

Nessa Harrison  
Assistant Student Services Manager

Tania Burdina  
Social Media Coordinator

Amy Ko  
Advocacy Coordinator

Arnav Mishra  
eHub Coordinator

Amira Friedman  
Food Bank Coordinator

Nathan Willins  
Assistant Food Bank Coordinator

Niki Oveisi  
Assistant Food Bank Coordinator

Noah Adekunle  
Assistant Food Bank Coordinator

Jamie Logue  
Housing Coordinator

Jeevan Sangha  
Peer Support Coordinator

Elliott Gee  
Assistant Peer Support Coordinator

Erin Keely  
Assistant Peer Support Coordinator

Riley Schubin  
Safewalk Coordinator

Jae Sharpe  
Tutoring Coordinator

Jeanna Pillainayagam  
Assistant Tutoring Coordinator

*and many more student staff and volunteers!
QUESTIONS