

Office of the VP Finance Office

Report to Council, March 22nd

Fee Receiving Group Financial Report

- Creation of the annual report for fee receiving groups (resource groups, clubs, etc), to be reported to council in June.

2023/24 Budget Creation

- Ongoing work with managing director, executives, and departmental managers on creation of 2023/2024 fiscal budget.

Health and Dental Committee

- Upcoming Health and Dental Committee proposed on March 31st. Major items on the agenda include 2022/23 claims update as well discussions around inclusion of gender affirming care on the 23/24 plan.

AMS Fees Notice 2023/2024

- Our annual student union fee collection notice for the 2023/2024 academic year has been submitted to the VP Students office and for the upcoming March 31st UBC Board of Governors Meeting