

Office of the VP Finance Office

Report to Council

Health and Dental

- Met with Sophia and discussed a draft plan about our H&D Plan strategy. Currently working on putting together a timeline for the strategy for the upcoming term.

Account Code Updating

- Working with accounting team and different clubs to update their accounts so they can reflect their actual operating systems.

Business Plan Template

- Working on a business plan template, I have received feedback from Justin and Amy and I am working to put that together so we can have it implemented as soon as possible.

Long term strategies for Deficit Reduction

- Business performance has improved from the start of the academic term highlighting a strong outlook for the future.
- In accordance with the goals we are looking to hire a full time financial manager to help with the AMS's financial matters.

Funds

- My team and I have developed and strengthened various aspects of funding requirements to ensure the process usage of the funds and a clear communication structure

Financial Accountability

- Executives we will submitting another variance analysis before the December 6th meeting highlighting their spendings from September till November.

Financial Literacy

- A newsletter to go out before the end of the month
- A collaborative event with UBC Enrollment about student budgeting