

Office of the VP Finance Office

Report to Council

Long Term Strategies for Deficit Reduction

- Subgoal 1.1- As outlined in the goal a hiring for a finance manager is ongoing with the aim of starting in early January.

Health and Dental Plan Stability

- Subgoal 2.1- currently have a working plan in place for January onwards to have an in-depth consultation about the plan and its improvements. More details to come in the new year.

Financial Literacy

- Subgoal 3.1 and 3.2- Had a workshop with UBC Financial Wellness Office in mid November with more workshops to come in January and March.

Financial Transparency and Accountability

- Subgoal 4.3- We have worked with our Equity and Inclusion Office to ensure that all funding applications are accessible to students, and have a clear communication timeline after the acceptance of an application.
- Subgoal 4.4- We have had a few Caucus meetings and made a groupchat with VPFs of constituencies for ease of communication which have been well received.
- Subgoal 4.6- Executive offices have completed a variance analysis of their office spendings for each month since May and are in the middle of completing the last few months of this year.